



Board of Governors for Higher Education  
Department of Higher Education  
State of Connecticut

## **Highlights**

**FY 2007-09**

# **Budget Adjustments for Higher Education**

## **Appropriations Committee Recommendations**

**April 2007**

## **Board of Governors for Higher Education**

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## Highlights

### Appropriations Recommended FY 2007-09 Biennial Operating Budget for Higher Education

- The Appropriations Committee recommended General Fund budget:
  - calls for **\$1,441.0 million** for the FY 2007-09 biennium, including \$711.9 million in FY 2008 and \$729.1 million in FY 2009.
  - results in an **8.9 percent increase** from FY 2007 to FY 2008 and an **11.5 percent increase** between FY 2007 and FY 2009, excluding the commitment to fund collective bargaining settlements averaging five percent in each year.
  - represents a budget that is less than one percent below requested **current services** funding and 4.1 percent above the Governor's recommendation for FY 2008, as well as 1.2 percent above requested funding and 5.0 percent above the Governor's recommended funding level for FY 2009.
  - adds \$23.6 million to the State's primary **student financial aid** programs bringing Connecticut Aid to Charter Oak to full funding and the Connecticut Independent College Student Grant program (CICSG) along with the Connecticut Aid to Public college Students grant (CAPCS) to 83.6 percent and 63.6 percent of full funding, respectively. The additional funding will result in at least 10,400 new recipients, 400 more than the Governor's recommendation.
  - restores some funding for faculty at the University of Connecticut and funds some **new faculty initiatives** at the Connecticut State University and Community-Technical College system.
  - Excludes the Governor's recommended funding for **Early Childhood Education Workforce Initiative**.
- The Appropriations Committee recommended budget for the **Department of Higher Education** rebalances student financial aid funding between the public and private programs and adds additional funding for Charter Oak and the Capitol Scholarship. The Committee also recommended additional funding for Minority Advancement (\$135,793), International Initiatives (\$50,000), and the Alternate Route to Certification (\$400,000). In addition, the Committee included \$100,000 in new funding for Veterinary School opportunities and recommended surplus funding of the Higher Education Matching Grant at \$4.2 million in each year and the Master Plan for Higher Education at \$100,000 for each year.
- Funding for the **University of Connecticut, Connecticut State University** and the **Community-Technical College System** included partial restoration of the Eminent Faculty and Center for Entrepreneurship programs at UConn as well as 35 new faculty at the CTCs and six at CSU. In addition, modest nursing initiatives are funded at all three constituent units and funding is included for manufacturing programs at the CTCs.
- At the **UConn Health Center**, recommendations include full funding of the request to cover the Academic Gap and \$5 million in each year for fringe benefit relief for John Dempsey Hospital.
- The recommendations for **Charter Oak State College** include the addition of an Early Childhood Coordinator (\$55,500) and support for the CT-Wage student aid program (\$140,000).

## Connecticut Public Higher Education General Fund Operating Budget

### 2007 Estimated to Governor's and Appropriations Recommended

	<b>2007 Estimated Expenditures<sup>1</sup></b>	<b>2008 Governor's Recommended<sup>2</sup></b>	<b>2008 Appropriations Recommended<sup>3</sup></b>	<b>\$ Change Approps from Estimated</b>	<b>% Change from Estimated</b>
University of Connecticut	\$222,137,561	\$221,934,131	\$225,434,131	\$3,296,570	1.5%
UConn Health Center	77,120,245	80,574,095	99,174,095	\$22,053,850	28.6%
Connecticut State University	153,956,262	156,819,592	158,014,592	\$4,058,330	2.6%
Community-Technical Colleges	144,121,147	147,749,320	149,859,320	\$5,738,173	4.0%
Charter Oak State College	1,930,732	1,867,953	2,063,453	\$132,721	6.9%
CT Distance Learning Consortium	602,928	645,690	645,690	\$42,762	7.1%
Department of Higher Education	53,805,034	74,348,263	76,670,181	\$22,865,147	42.5%
<b>Total</b>	<b>\$653,673,909</b>	<b>\$683,939,044</b>	<b>\$711,861,462</b>	<b>\$58,187,553</b>	<b>8.9%</b>

	<b>2007 Estimated Expenditures</b>	<b>2009 Governor's Recommended</b>	<b>2009 Appropriations Recommended</b>	<b>\$ Change Approps from Estimated</b>	<b>% Change from Estimated</b>
University of Connecticut	\$222,137,561	\$224,416,160	\$227,716,160	\$5,578,599	2.5%
UConn Health Center	77,120,245	81,863,598	107,963,598	\$30,843,353	40.0%
Connecticut State University	153,956,262	158,649,294	159,844,294	\$5,888,032	3.8%
Community-Technical Colleges	144,121,147	150,258,220	153,888,220	\$9,767,073	6.8%
Charter Oak State College	1,930,732	1,978,014	2,175,936	\$245,204	12.7%
CT Distance Learning Consortium	602,928	683,472	683,472	\$80,544	13.4%
Department of Higher Education	53,805,034	76,278,433	76,826,735	\$23,021,701	42.8%
<b>Total</b>	<b>\$653,673,909</b>	<b>\$694,127,191</b>	<b>\$729,098,415</b>	<b>\$75,424,506</b>	<b>11.5%</b>

<sup>1</sup> 2007 estimated expenditures include all surplus appropriations and estimated salary adjustments.

<sup>2</sup> The Governor's Recommendation excludes unsettled collective bargaining contracts at UConn, CSU and the CTCs with the proviso that settled contracts will be funded through the state pool.

<sup>3</sup> The Appropriations recommendation includes carryforward funding of \$4.185 million for the State Matching Grant, \$100,000 for the Master Plan for Higher Education as well as \$520,000 and \$340,000, respectively for the Nursing Initiative at the CTCs.

## Reconciliation of Budget Changes

### University of Connecticut

	FY 2008				FY 2009			
	Current Services <u>Requested</u>	Governor's Current Services	Governor's Recommended	Appropriations' Committee Recommended	Current Services <u>Requested</u>	Governor's Current Services	Governor's Recommended	Appropriations' Committee Recommended
<b>FY 2007 Estimated Expenditures*</b>	<b>\$221,489,043</b>	<b>\$221,489,043</b>	<b>\$221,489,043</b>	<b>\$221,489,043</b>	<b>\$221,489,043</b>	<b>\$221,489,043</b>	<b>\$221,489,043</b>	<b>\$221,489,043</b>
Collective Bargaining	3,415,448	4,292,446	4,292,446	4,292,446	4,437,819	6,712,003	6,712,003	6,712,003
Tuition Freeze Inflation		99,580				101,671		
New Facilities	1,210,132	152,642	152,642	152,642	2,251,263	215,114	215,114	215,114
Veterinary Diagnostic Laboratory		5,300				5,054		
Center for Entrepreneurship**			(2,000,000)	(1,000,000)			(2,000,000)	(1,000,000)
Eminent Faculty Initiative**			(2,000,000)				(2,000,000)	
Masters Entry into Nursing Program				300,000				300,000
Basin Level Water Planning				200,000				
<b>Current Services Requested</b>	<b>\$226,114,623</b>	<b>\$226,039,011</b>	<b>\$221,934,131</b>	<b>\$225,434,131</b>	<b>\$228,178,125</b>	<b>\$228,522,885</b>	<b>\$224,416,160</b>	<b>\$227,716,160</b>
<b>Change</b>	<b>2.1%</b>	<b>2.1%</b>	<b>0.2%</b>	<b>1.8%</b>	<b>3.0%</b>	<b>3.2%</b>	<b>1.3%</b>	<b>2.8%</b>

\*Reduced by surplus appropriation for:

National Undersea Research Center	\$350,000
Reduced by salary adjustment	\$298,518

\*\*The Governor eliminated funding for these two programs. Appropriations restored \$2 million to Eminent Faculty and \$1 million to the Center for Entrepreneurship.

### University of Connecticut Health Center

	FY 2008				FY 2009			
	Current Services <u>Requested</u>	Governor's Current Services	Governor's Recommended	Appropriations' Committee Recommended	Current Services <u>Requested</u>	Governor's Current Services	Governor's Recommended	Appropriations' Committee Recommended
<b>FY 2007 Estimated Expenditures*</b>	<b>\$74,628,746</b>	<b>\$74,628,746</b>	<b>\$74,628,746</b>	<b>\$74,628,746</b>	<b>\$74,628,746</b>	<b>\$74,628,746</b>	<b>\$74,628,746</b>	<b>\$74,628,746</b>
Collective Bargaining/Other	5,368,309	5,966,851	5,945,349	5,945,349	8,568,191	7,255,358	7,234,852	7,234,852
Fringe Benefit Differential				5,000,000				5,000,000
Academic Gap				13,500,000				21,000,000
Area Health Education Center Programs				100,000				100,000
<b>Current Services Requested</b>	<b>\$79,997,055</b>	<b>\$80,595,597</b>	<b>\$80,574,095</b>	<b>\$99,174,095</b>	<b>\$83,196,937</b>	<b>\$81,884,104</b>	<b>\$81,863,598</b>	<b>\$107,963,598</b>
<b>Change</b>	<b>7.2%</b>	<b>8.0%</b>	<b>8.0%</b>	<b>32.9%</b>	<b>11.5%</b>	<b>9.7%</b>	<b>9.7%</b>	<b>44.7%</b>

\*Reduced by transfer to DSS for:

Disproportionate share per 06-186 Sec. 46	\$3,800,000
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## Reconciliation of Budget Changes

### Connecticut State University

	FY 2008				FY 2009			
	Current Services <u>Requested</u>	Governor's Current <u>Services</u>	Governor's Recommended	Appropriations' Committee <u>Recommended</u>	Current Services <u>Requested</u>	Governor's Current <u>Services</u>	Governor's Recommended	Appropriations' Committee <u>Recommended</u>
<b>FY 2007 Estimated Expenditures</b>	<b>\$153,553,590</b>	<b>\$153,553,590</b>	<b>\$153,553,590</b>	<b>\$153,553,590</b>	<b>\$153,553,590</b>	<b>\$153,553,590</b>	<b>\$153,553,590</b>	<b>\$153,553,590</b>
Collective Bargaining/Other	2,740,897	3,092,594	3,092,594	3,092,594	2,060,718	4,177,755	4,177,755	4,177,755
Tuition Freeze Inflation	137,801	137,801			278,496	140,695		
New Facilities	457,883	173,408	173,408	173,408	2,423,843	917,949	917,949	917,949
Nursing Initiative				295,000				295,000
Additional Faculty				300,000				300,000
Mentoring				600,000				600,000
<b>Current Services Requested</b>	<b>\$156,890,171</b>	<b>\$156,957,393</b>	<b>\$156,819,592</b>	<b>\$158,014,592</b>	<b>\$158,316,647</b>	<b>\$158,789,989</b>	<b>\$158,649,294</b>	<b>\$159,844,294</b>
<b>Change</b>	<b>2.2%</b>	<b>2.2%</b>	<b>2.1%</b>	<b>2.9%</b>	<b>3.1%</b>	<b>3.4%</b>	<b>3.3%</b>	<b>4.1%</b>
Reduced by salary adjustment	\$402,672							

### Community-Technical College System

	FY 2008				FY 2009			
	Current Services <u>Requested</u>	Governor's Current <u>Services</u>	Governor's Recommended	Appropriations' Committee <u>Recommended</u>	Current Services <u>Requested</u>	Governor's Current <u>Services</u>	Governor's Recommended	Appropriations' Committee <u>Recommended</u>
<b>FY 2007 Estimated Expenditures</b>	<b>\$143,974,872</b>	<b>\$143,974,872</b>	<b>\$143,974,872</b>	<b>\$143,974,872</b>	<b>\$143,974,872</b>	<b>\$143,974,872</b>	<b>\$143,974,872</b>	<b>\$143,974,872</b>
Collective Bargaining/Other	2,395,395	2,413,477	2,413,477	2,413,477	3,318,160	3,351,937	3,351,937	3,351,937
Tuition Freeze Inflation	131,384	45,379			270,757	46,332		
New Facilities	2,222,495	515,971	515,971	515,971	5,471,413	2,086,411	2,086,411	2,086,411
Manufacturing Tech Prog Asnuntuck			345,000	345,000		345,000	345,000	345,000
Medical Device Manufacturing Prog			500,000	200,000		500,000	500,000	200,000
Additional Faculty and Support Staff				1,750,000				3,450,000
Nursing Initiative*				660,000				480,000
<b>Current Services Requested</b>	<b>\$148,724,146</b>	<b>\$146,949,699</b>	<b>\$147,749,320</b>	<b>\$149,859,320</b>	<b>\$153,035,202</b>	<b>\$150,304,552</b>	<b>\$150,258,220</b>	<b>\$153,888,220</b>
<b>Change</b>	<b>3.3%</b>	<b>2.1%</b>	<b>2.6%</b>	<b>4.1%</b>	<b>6.3%</b>	<b>4.4%</b>	<b>4.4%</b>	<b>6.9%</b>
Reduced by salary adjustment	\$146,275							

\* Includes one-time carryforward funding of \$520,000 in 2008 and \$340,000 in 2009.

## Reconciliation of Budget Changes

### Charter Oak State College & CT Distance Learning Consortium

	FY 2008				FY 2009			
	Current	Governor's	Appropriations'		Current	Governor's	Appropriations'	
	<u>Services</u>	<u>Current</u>	<u>Governor's</u>	<u>Committee</u>	<u>Services</u>	<u>Current</u>	<u>Governor's</u>	<u>Committee</u>
	<u>Requested</u>	<u>Services</u>	<u>Recommended</u>	<u>Recommended</u>	<u>Requested</u>	<u>Services</u>	<u>Recommended</u>	<u>Recommended</u>
<b>FY 2007 Estimated Expenditures*</b>	<b>\$2,413,511</b>	<b>\$2,413,511</b>	<b>\$2,413,511</b>	<b>\$2,413,511</b>	<b>\$2,413,511</b>	<b>\$2,413,511</b>	<b>\$2,413,511</b>	<b>\$2,413,511</b>
Charter Oak State College	57,370	57,370	57,370	57,370	167,431	167,431	167,431	167,431
CT Distance Learning Consortium	42,762	42,762	42,762	42,762	80,544	80,544	80,544	80,544
Early Childhood Ed. Coordinator				55,500				57,922
CT-Wage Program				140,000				140,000
<b>Current Services Requested</b>	<b>\$2,513,643</b>	<b>\$2,513,643</b>	<b>\$2,513,643</b>	<b>\$2,709,143</b>	<b>\$2,661,486</b>	<b>\$2,661,486</b>	<b>\$2,661,486</b>	<b>\$2,859,408</b>
<b>Change</b>	<b>4.1%</b>	<b>4.1%</b>	<b>4.1%</b>	<b>12.2%</b>	<b>10.3%</b>	<b>10.3%</b>	<b>10.3%</b>	<b>18.5%</b>
*Reduced by surplus appropriations for:								
Student Information System	\$212,000							

### Department of Higher Education

	FY 2008				FY 2009			
	Current	Governor's	Appropriations'		Current	Governor's	Appropriations'	
	<u>Services</u>	<u>Current</u>	<u>Governor's</u>	<u>Committee</u>	<u>Services</u>	<u>Current</u>	<u>Governor's</u>	<u>Committee</u>
	<u>Requested</u>	<u>Services</u>	<u>Recommended</u>	<u>Recommended</u>	<u>Requested</u>	<u>Services</u>	<u>Recommended</u>	<u>Recommended</u>
<b>FY 2007 Estimated Expenditures*</b>	<b>\$48,455,034</b>	<b>\$48,455,034</b>	<b>\$48,455,034</b>	<b>\$48,455,034</b>	<b>\$48,455,034</b>	<b>\$48,455,034</b>	<b>\$48,455,034</b>	<b>\$48,455,034</b>
Collective Bargaining/Other	217,782	103,060	99,436	99,436	274,607	255,954	252,254	252,254
Equipment Replacement	22,950	17,700			21,950	(1,000)		
Higher Education Matching Grant	8,650,000			4,185,000				4,185,000
Minority Advancement Program	47,607	47,607		135,793	96,215	48,607		138,645
Alternate Route to Certification	1,618	1,618	135,793	400,000	3,270	137,445	138,645	400,000
National Service Act	7,259	7,259			14,670	7,411		
International Initiatives	30,000	1,470		50,000	32,100	1,501		50,000
Minority Teacher Incentive Program	131,126	10,109			131,126	10,321		
Capitol Scholarship	161,490	185,609		88,385	311,490	189,506		89,269
CT Aid to Public College Students	32,678,086	346,939	12,778,566	14,754,888	32,678,086	13,132,791	12,778,566	14,754,888
CT Independent College Student Grant	13,571,782	331,813	12,221,434	8,745,895	13,571,782	12,560,215	12,221,434	8,745,895
CT Aid to Charter Oak	11,642	785		22,000	11,642	802		22,000
Loan Forgiveness Program	(500,000)	(500,000)	(500,000)	(500,000)	(500,000)	(500,000)	(500,000)	(500,000)
SECT Higher Education Consortium			100,000			100,000	100,000	
Washington Center			25,000	25,000		25,000	25,000	25,000
Early Childhood Education			1,033,000			1,033,000	2,807,500	
Veterinary Medicine				100,000				100,000
NEBHE Dues				8,750				8,750
Master Plan for Higher Education				100,000				100,000
<b>Current Services Requested</b>	<b>\$103,486,376</b>	<b>\$49,009,003</b>	<b>\$74,348,263</b>	<b>\$76,670,181</b>	<b>\$95,101,972</b>	<b>\$75,456,587</b>	<b>\$76,278,433</b>	<b>\$76,826,735</b>
<b>Change</b>	<b>113.6%</b>	<b>1.1%</b>	<b>53.4%</b>	<b>58.2%</b>	<b>96.3%</b>	<b>55.7%</b>	<b>57.4%</b>	<b>58.6%</b>
*Reduced by surplus appropriations for:								
Higher Education Matching Grant	\$5,350,000							

# DEPARTMENT OF HIGHER EDUCATION

## Major Object Summary General Fund

	<u>FY 2007 Estimated</u>	<u>FY 2008 Current Services</u>	<u>FY 2008 Governor's Recommended</u>	<u>FY 2008 Appropriations Recommended***</u>	<u>FY 2009 Current Services</u>	<u>FY 2009 Governor's Recommended</u>	<u>FY 2009 Appropriations Recommended***</u>
Positions	27	27	30	30	27	30	30
Personal Services	\$2,563,941	\$2,777,062	\$2,713,377	<b>\$2,713,377</b>	\$2,829,134	\$2,866,195	<b>\$2,866,195</b>
Other Expenses	222,569	227,230	172,569	<b>272,569</b>	231,983	172,569	<b>272,569</b>
Other Current Expenses							
Minority Advancement	2,267,021	2,314,628	2,267,021	<b>2,402,814</b>	2,363,236	2,267,021	<b>2,405,666</b>
Alternate Route to Cert.	77,033	78,651	212,826	<b>477,033</b>	80,303	215,678	<b>477,033</b>
National Service Act	345,647	352,906	345,647	<b>345,647</b>	360,317	345,647	<b>345,647</b>
International Initiatives	70,000	100,000	70,000	<b>120,000</b>	102,100	70,000	<b>120,000</b>
Minority Teacher Incentive	481,374	612,500	481,374	<b>481,374</b>	612,500	481,374	<b>481,374</b>
Higher Ed. Matching Grant*	5,350,000	8,650,000		<b>4,185,000</b>			<b>4,185,000</b>
Education and Health Initiatives	550,000	550,000	550,000	<b>550,000</b>	550,000	550,000	<b>550,000</b>
Loan Reimbursement Programs	500,000						
SECT Higher Education Consortium			100,000			100,000	
Subtotal, OCE	\$9,641,075	\$12,658,685	\$4,026,868	<b>\$8,561,868</b>	\$4,068,456	\$4,029,720	<b>\$8,564,720</b>
Equipment**	1,000	23,950	1,000	<b>1,000</b>	22,950	1,000	<b>1,000</b>
Capitol Scholarship Grants	8,838,510	9,000,000	8,838,510	<b>8,926,895</b>	9,150,000	8,838,510	<b>8,927,779</b>
Awds to Children of Disabled Vets	4,000	4,000	4,000	<b>4,000</b>	4,000	4,000	<b>4,000</b>
CICSG	15,800,626	29,372,408	28,022,060	<b>24,546,521</b>	29,372,408	28,022,060	<b>24,546,521</b>
CAPCS	16,520,920	49,199,006	29,299,486	<b>31,275,808</b>	49,199,006	28,299,486	<b>31,275,808</b>
CT Aid to Charter Oak	37,393	49,035	37,393	<b>59,393</b>	49,035	37,393	<b>59,393</b>
NEBHE	175,000	175,000	175,000	<b>183,750</b>	175,000	175,000	<b>183,750</b>
Opportunities in Veterinary Med.				<b>100,000</b>			<b>100,000</b>
Washington Center			25,000	<b>25,000</b>		25,000	<b>25,000</b>
Early Childhood Ed - Scholarships			381,000			930,000	
Early Childhood Ed - Loan Reimburse			58,000			162,500	
Early Childhood Ed - Incentive Program			56,000			140,000	
ECE - Collaboration with Higher Ed			538,000			1,575,000	
<b>GRAND TOTAL</b>	<b>\$53,805,034</b>	<b>\$103,486,376</b>	<b>\$74,348,263</b>	<b>\$76,670,181</b>	<b>\$95,101,972</b>	<b>\$75,278,433</b>	<b>\$76,826,735</b>

\* The FY 2007 Matching Grant is funded through FY 2005 and 2006 surplus. \$3.35 million remains unallotted.

\*\* Equipment for 2008 and 2009 is funded through the OPM Capital Equipment Fund at \$17,700 and \$16,700, respectively.

\*\*\* \$100,000 in Other Expenses for Master Plan development and \$4.185 million in Higher Ed. Matching Grant for both years are funded one-time from carryforward.

**Department of Higher Education  
Summary of Financial Aid Growth**

Fiscal Year	Total Expenditure	Number of Recipients	Cummulative Change		
			#	Expend.	Recipients
1997	\$ 20,409,462	12,667			
1998	\$ 26,589,306	15,203	2,536	30.3%	20.0%
1999	\$ 32,959,606	18,153	5,486	61.5%	43.3%
2000	\$ 37,146,785	17,791	5,124	82.0%	40.5%
2001	\$ 44,362,479	21,512	8,845	117.4%	69.8%
2002	\$ 44,579,931	21,468	8,801	118.4%	69.5%
2003	\$ 38,838,740	19,930	7,263	90.3%	57.3%
2004	\$ 36,406,737	20,189	7,522	78.4%	59.4%
2005	\$ 37,239,198	19,910	7,243	82.5%	57.2%
2006	\$ 39,001,539	21,685	9,018	91.1%	71.2%
Estimated 2007	\$ 41,874,980	22,240	9,573	105.2%	75.6%
Approps Recommended 2008	\$ 64,749,224	32,659	19,992	217.3%	157.8%

**Summary of Capitol Scholarship Impact**

Fiscal Year	Total Expenditures*	Number of Recipients	Annual Change		Average Award
			Recipients		
1997	\$ 2,678,557	2,341	(256)	-9.9%	\$ 1,144
1998	\$ 3,380,649	3,093	752	32.1%	\$ 1,093
1999	\$ 5,429,986	4,259	1,166	37.7%	\$ 1,275
2000	\$ 5,548,918	4,247	(12)	-0.3%	\$ 1,307
2001	\$ 5,826,289	4,215	(32)	-0.8%	\$ 1,383
2002	\$ 6,193,344	4,385	170	4.0%	\$ 1,412
2003	\$ 5,360,530	3,709	(676)	-15.4%	\$ 1,445
2004	\$ 5,299,517	3,629	(80)	-2.2%	\$ 1,460
2005	\$ 5,198,761	3,584	(45)	-1.2%	\$ 1,451
2006	\$ 6,857,780	4,842	1,258	35.1%	\$ 1,416
Estimated 2007	\$ 9,553,434	5,341	499	10.3%	\$ 1,789
Approps Recommended 2008	\$ 8,926,895	4,990	148	-6.6%	\$ 1,789

\* Actual/estimated expenditures include federal LEAP/SLEAP funding in addition to the appropriation

**Summary of Connecticut Aid to Public College Students Impact**

Fiscal Year	Total Expenditures	Number of Recipients	Annual Change		Average Award	Percent Funded
			Recipients			
1997	\$ 5,562,888	6,531	15	0.2%	\$ 852	26.0%
1998	\$ 8,696,398	8,037	1,506	23.1%	\$ 1,078	40.0%
1999	\$ 11,270,089	9,585	1,548	19.3%	\$ 1,176	51.0%
2000	\$ 14,493,668	9,060	(525)	-5.5%	\$ 1,600	65.0%
2001	\$ 19,759,261	12,510	3,450	38.1%	\$ 1,572	81.3%
2002	\$ 19,609,658	12,314	(196)	-1.6%	\$ 1,592	77.3%
2003	\$ 17,539,728	11,821	(493)	-4.0%	\$ 1,475	60.5%
2004	\$ 16,039,728	11,078	(743)	-6.3%	\$ 1,447	49.8%
2005	\$ 16,520,920	12,043	965	8.7%	\$ 1,372	46.2%
2006	\$ 16,520,920	12,289	246	2.0%	\$ 1,344	40.0%
Estimated 2007	\$ 16,520,920	12,292	3	0.0%	\$ 1,344	35.7%
Approps Recommended 2008	\$ 31,275,808	20,851	8,558	69.6%	\$ 1,500	63.6%

**Summary of Connecticut Independent College Student Grant Impact**

Fiscal Year	Total Expenditures	Number of Recipients	Annual Change		Average Award	Percent Funded
			Recipients			
1997	\$ 12,168,017	3,795	81	2.2%	\$ 3,206	74.0%
1998	\$ 14,512,259	4,073	278	7.3%	\$ 3,563	84.0%
1999	\$ 16,259,531	4,309	236	5.8%	\$ 3,773	89.0%
2000	\$ 17,104,199	4,484	175	4.1%	\$ 3,814	93.5%
2001	\$ 18,776,929	4,787	303	6.8%	\$ 3,964	99.9%
2002	\$ 18,776,929	4,769	(17)	-0.4%	\$ 3,956	97.5%
2003	\$ 15,938,482	4,400	(369)	-7.7%	\$ 3,622	86.3%
2004	\$ 15,067,492	4,517	117	2.7%	\$ 3,344	53.9%
2005	\$ 15,519,517	4,283	(234)	-5.2%	\$ 3,634	57.9%
2006	\$ 15,622,839	4,554	271	6.3%	\$ 3,430	59.9%
Estimated 2007	\$ 15,800,626	4,607	324	1.2%	\$ 3,430	60.7%
Approps Recommended 2008	\$ 24,546,521	6,818	2,212	48.0%	\$ 3,600	83.6%